



| | 21 | 22 | 23 | 24 | 25 | | 21 | 22 | 23 | 24 | 25 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|-----------|-----------|
| 12 31 | | | | | | | | | | | |
| | 16 815.3 | 23 071.9 | 24 705.7 | 26 357.7 | 28 459.4 | | | | | | |
| | 4 388.9 | 4 348.9 | 4 801.7 | 5 343.4 | 5 819.6 | | 26.1% | 18.8% | 19.4% | 20.3% | 20.4% |
| | 169.4 | 187.3 | 187.3 | 187.3 | 187.3 | | 21.2% | 16.0% | 16.7% | 17.3% | 17.2% |
| | (1 697.3) | (1 601.0) | (1 714.4) | (1 823.0) | (1 974.8) | | 7.7% | 5.7% | 6.5% | 7.0% | 7.1% |
| | (88.6) | (87.2) | (95.9) | (105.5) | (116.1) | | | | | | |
| | 2 772.3 | 2 848.0 | 3 178.7 | 3 596.2 | 3 916.0 | | | | | | |
| | | | | | | | 10.1% | 6.9% | 6.9% | 6.9% | 6.9% |
| | (583.4) | (662.2) | (718.5) | (761.2) | (807.9) | | 18.7% | 17.1% | 17.1% | 17.1% | 17.1% |
| | 2 175.6 | 2 180.7 | 2 465.4 | 2 840.6 | 3 114.3 | | 47.2 | 33.1 | 50.0 | 60.0 | 70.0 |
| | (406.2) | (372.5) | (421.1) | (485.2) | (532.0) | | 22.7 | 12.6 | 13.8 | 13.8 | 13.8 |
| | 475.2 | 482.0 | 449.7 | 518.2 | 568.1 | | 21.8 | 16.1 | 20.0 | 25.0 | 30.0 |
| | 1 294.1 | 1 326.2 | 1 594.5 | 1 837.2 | 2 014.2 | | | | | | |
| | 785.0 | 834.1 | 949.9 | 975.9 | 975.9 | | | | | | |
| EBITDA | 3 557.3 | 3 682.1 | 4 128.7 | 4 572.0 | 4 891.8 | / | 796 | 4R 3 | .6 | 8% | 8 |
| | | | | 22 | 23 | 24 | 25 | | | 21 | 25 |

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