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	19	20	21	22	23		19	20	21	22	23
12-31	8,928.3	10,444.7	14,422.8	17,170.0	20,941.7						
	1,941.0	2,214.6	3,938.4	4,520.3	5,152.4	(%)	21.7%	21.2%	27.3%	26.3%	24.6%
	160.3	198.7	198.7	198.7	198.7	EBITDA (%)	16.0%	15.1%	20.8%	15.7%	14.1%
	(1,177.3)	(1,244.9)	(1,719.0)	(2,046.4)	(2,495.9)	(%)	3.6%	3.4%	8.7%	8.5%	7.7%
	(16.7)	(123.8)	(55.9)	21.6	103.0						
	907.4	1,038.7	2,362.3	2,694.2	2,958.2	SG&A (%)	13.2%	11.9%	11.9%	11.9%	11.9%
	(374.1)	(401.4)	(421.4)	(442.5)	(464.6)	(%)	20.9%	16.8%	16.9%	16.9%	16.9%
	533.3	637.3	1,940.8	2,251.7	2,493.6		51.4	44.0	38.0	34.6	30.5
	(111.6)	(103.9)	(328.8)	(381.5)	(422.5)		19.2	22.6	12.8	14.7	8.5
	97.6	176.5	354.6	411.4	455.6		16.1	26.0	20.7	19.1	17.2
	324.2	353.9	1,257.3	1,458.7	1,615.4						
	518.1	536.6	636.7	0.0	0.0						
EBITDA	1,425.5	1,575.3	2,998.9	2,694.2	2,958.2	/	2.5	3.2	1.0	0.8	0.7
						/	0.54	0.50	0.70	0.75	0.83
						/	3.89	4.63	2.27	2.09	1.91
(%)	-2.9%	17.0%	38.1%	19.0%	22.0%		2.4	2.6	5.6	6.1	6.4
EBITDA (%)	-12.6%	10.5%	90.4%	-10.2%	9.8%						
(%)	-49.4%	9.8%	261.7%	16.0%	10.7%						
12-31	884.4	682.0	569.3	683.5	1,049.6						
	393.4	743.4	817.7	899.5	989.5		1,600.6	1,858.2	2,515.5	2,187.1	2,424.4
	983.6	992.1	1,091.4	1,200.5	1,320.6		812.5	(47.2)	(397.4)	73.1	(23.3)
	1,415.8	1,761.5	1,346.5	1,461.3	1,587.7		(111.6)	(103.9)	(328.8)	(381.5)	(422.5)
	3,677.3	4,179.1	3,824.8	4,244.9	4,947.3		0.0	0.0	0.0	0.0	0.0
	10,474.8	15,000.5	16,500.5	18,150.6	19,965.6		2,301.5	1,704.0	1,789.2	1,878.7	1,972.6
	86.2	84.6	84.6	84.6	84.6						
	2,252.6	1,680.9	284.9	284.9	284.9						
	16,490.9	20,955.1	20,694.9	22,765.0	25,282.5		(3,287.0)	(3,888.6)	(2,136.7)	(1,650.1)	(1,815.1)
	366.6	509.0	366.6	509.0	366.6		0.3	(13.2)	(1,900.2)	(2,528.8)	(2,447.4)
	2,774.2	4,137.7	2,500.0	2,500.0	2,500.0		(3,286.7)	(3,901.8)	(4,096.9)	(4,178.8)	(4,262.4)
	3,154.7	3,910.7	3,210.7	2,933.0	2,794.1						
	6,295.5	8,557.4	6,077.3	5,941.9	5,680.7		1,824.5	2,314.2	168.0	168.0	168.0
	3,739.1	5,210.1	2,446.5	2,446.5	2,446.5		0.0	0.0	0.0	0.0	0.0
	734.6	763.3	808.4	808.4	808.4		(119.1)	(93.7)	(423.7)	(491.6)	(544.4)
	10,769.2	14,530.7	9,332.2	9,196.8	8,915.6		(181.7)	(225.1)	2,450.6	2,738.0	3,032.3
	1,486.4	1,893.9	2,248.6	2,660.0	3,115.7		1,523.6	1,995.4	2,194.9	2,414.4	2,655.8
	4,235.2	4,530.4	9,114.1	10,908.1	13,251.2						
()	4.88	5.48	6.96	8.68	10.59		538.3	(202.4)	(112.8)	114.3	366.1
	(2,618.2)	(4,378.2)	(2,252.5)	(1,697.1)	(713.4)		346.2	884.4	682.0	569.3	683.5
							884.4	682.0	569.3	683.5	1,049.6

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