209%

2017 2

54.34

2016 42.58 28%

209%

+

2017 20

PB 12

12 31	016	201
5,788	5,711	6
13.90%	-1.34%	9
409	30	1
0.35	0.03	0
69.8%	-92.6%	1
2.72 6.92	93.98	6
0.07	0.03	0
2.93%	1.41%	4

1

12 31	15	16	17	18	19
	5,788.2	5,710.7	6,249.1	7,747.1	7,950.9
	1,323.6	1,023.6	1,286.3	1,630.0	1,663.3
	80.7	70.0	56.9	61.4	66.9
	(664.7)	(753.9)	(624.9)	(774.7)	(795.1)
	(33.2)	(33.2)	(36.6)	(38.4)	(40.3)
	706.4	306.5	681.7	878.3	894.7
	(228.2)	(266.4)	(202.3)	(210.3)	(218.3)
	478.2	40.1	479.4	668.0	676.4
	(69.9)	(11.1)	(132.2)	(167.0)	(169.1)
	(0.5)	(1.1)	2.0	2.0	2.0
	408.8	30.1	345.2	499.0	505.3
	385.1	522.1	454.6	481.0	494.9
EBITDA	1,091.5	828.6	1,136.3	1,359.2	1,389.6
(%)	13.9%	-1.3%	9.4%	24.0%	2.6%
EBITDA (%)	31.9%	-24.1%	37.1%	19.6%	2.2%
(%)	69.8%	-92.6%	1247.8%	44.5%	1.3%

12 31	15	16	17	18	19
(%)	22.9%	17.9%	20.6%	21.0%	20.9%
EBITDA (%)	18.9%	14.5%	18.2%	17.5%	17.5%
(%)	7.1%	0.5%	5.5%	6.4%	6.4%
SG&A/ (%)	11.5%	13.2%	10.0%	10.0%	10.0%
(%)	14.6%	27.6%	27.6%	25.0%	25.0%
(%)	14.7%	275.6%	34.0%	25.0%	25.0%
	37.1	35.0	16.9	38.3	12.8
	11.5	14.5	12.5	15.9	10.5
	4.2	4.8	1.6	3.7	3.4
/	2.6	2.5	2.8	2.4	2.2
/	0.53	0.52	0.56	0.63	0.62
/	3.61	3.60	3.85	3.45	3.32
	3.1	1.2	3.4	4.2	4.1

12 31	15	16	17	18	19
	581.4	512.8	775.8	938.3	1,526.3
	66.3	75.1	27.6	78.5	74.0
	453.9	449.5	230.3	641.2	220.2
	1,150.3	1,029.2	945.9	1,091.0	1,215.3
	2,251.9	2,066.7	1,979.6	2,749.0	3,035.8
	8,013.8	8,201.5	8,611.6	8,835.2	9,042.2
	99.5	95.1	95.1	95.1	95.1
	470.1	556.7	556.7	556.7	556.7
	10,835.3	10,920.0	11,243.0	12,236.0	12,729.7
	140.2	185.6	169.3	266.4	181.4
	890.2	756.2	657.5	683.5	709.5
	2,205.7	2,086.3	2,141.3	2,213.3	2,292.6
	3,236.1	3,028.1	2,968.0	3,163.2	3,183.5
	3,568.8	3,601.4	4,400.1	4,574.1	4,748.1
	1,029.4	1,007.6	705.6	705.6	705.6
	7,834.3	7,637.0	8,073.7	8,442.9	8,637.1
	0.0	247.2	249.2	251.2	253.2
	3,001.0	3,035.8	2,920.1	3,541.9	3,839.4
( )	2.55	2.58	2.92	3.54	3.84
	(984.2)	(961.4)	(988.4)	(414.2)	(147.7)

12 31	15	16	17	18	19
	1,087.7	823.2	1,128.5	1,347.9	1,373.9
	(507.4)	(432.1)	(164.3)	(334.7)	76.6
	(69.9)	(26.2)	(132.2)	(167.0)	(169.1)
	0.0	0.0	0.0	0.0	0.0
	510.3	364.8	832.0	846.2	1281.4
	(1,368.6)	(855.9)	(651.7)	(704.6)	(701.9)
	96.4	171.5	0.0	(54.3)	(65.2)
	(1,272.2)	(684.4)	(651.7)	(758.9)	(767.1)
	1204.3	682.6	200.0	200.0	200.0
	0.0	0.0	0.0	0.0	0.0
	(60.0)	(83.0)	(117.4)	(124.7)	(126.3)
	(434.4)	(348.6)	0.0	0.0	0.0
	709.8	251.0	82.6	75.3	73.7
	(52.0)	(68.5)	263.0	162.6	588.0
	633.4	581.4	512.8	775.8	938.3
	581.4	512.8	775.8	938.3	1,526.3

71
19
: (852) 2522-2101
: (852) 2810-6789

(“ ”)

/

( ) -
(
)
( )

/

©2017